



**St. Mary's C. of E. VA Primary School**  
**PE and Sport Premium for Primary Schools 2018/19**  
**Children on role: 108 (January 2018) (Years 1 - 6 = 84)**

**Grant Allocation:**

(1<sup>st</sup> instalment 2018 - 2019 £7,012      2<sup>nd</sup> instalment 2018 - 2019 £9,841)

**SCHOOLS RECEIVE P.E. & SPORT FUNDING BASED ON THE NUMBER OF PUPILS IN YEARS 1 - 6 USING DATA FROM THE JANUARY 2017 SCHOOL CENSUS.**

**A GRANT OF £16,000 PLUS AN ADDITIONAL PAYMENT OF £10 PER PUPIL.**

**Expenditure for academic year 2018/19:**

- Daily lunchtime sports provided by external company 'Total 14 Football & Sports Coaching'.
- Teacher insets on specific areas to help develop the quality of teaching (KS1/2: basic ball skills, invasions games, football, athletics and dance. Foundation Stage: introduction to PE and to learn basic fundamental skills) - advice and recommendations from Total 14 Football.
- Free After School Games Clubs to increase PE and Sport participation across the school (Total 14 Football Coaching).
- Continuation of swimming provision for children from Year 1 - Year 6
- Sports equipment purchases/upgrades.
- Gifted and talented opportunities - developing those children who show a particular aptitude to sport.

**Income & Expenditure 2018 - 2019**

Income	Grant	£16,853	
Expenditure	Saints South West (Sports Coaching)		£2,762
	Total 14 Football Ltd (Sports Coaching)		£5,720
	School pool expenses/maintenance (Electricity/I.J.Cannings, water)		£963
	New pool liner required quotation received £5,000 funds earmarked c/f		£2,500 this year (£2,500) 19/20
	Swimming instructor		£1,250 + £75
	Dance instructor Alex Robinson		£765
	Equipment		£170
	PE Co-ordinator (partial)		£816
	Ivybridge CC Sports Events Co-ord		£650
	Trip to Exeter Athletics Arena		£375
	Sports training/in-house training		£25
	Supplement from school budget share towards swimming costs/mini bus running costs/holiday sports venue provision and shortfalls. (Approx one-fifth mini bus costs anticipated for sports.) Mini buses used for Adventure Club's scuba diving, climbing, mountain biking and caving.		Variable (Mini bus costs £22k pa to the school budget)
		£16,853	£16,071 + V

### **How has the PE and Sport Premium grant made a difference to our school?**

- *Following careful consideration we now work closely with one of the leading PE and sports coaching companies, Total 14 Football & Sports, to raise the level of achievement reached by pupils as well as working alongside teachers to increase their subject knowledge and confidence.*
- *Teachers will continue to benefit from numerous training on a range of sports helping them to develop their PE and sports skills which in return has enhanced and developed the children's learning in these sessions.*
- *Participation of sport during after school clubs has increased. Children continue to enjoy the opportunity to take part in various free after school clubs delivered by Total 14 Football & Sports and school staff. Being able to provide a free football club for all years has been extremely popular and club sizes have increased. Participation has increased throughout the schools and Achieve 4 All also offer additional paid clubs as an option to parents.*
- *Daily lunchtime activities set up by Total 14 Football & Sports and school playleaders has been extremely popular with the children helping to achieve more PE and sport participation. Activities vary offering a range of events for all abilities and ages.*
- *Across the federation we offer high quality swimming provision for all children with each class continuing to have their statutory 3 x hours of lessons per year. At St. Mary's the children have attended our own outdoor pool for their sessions and we also secured extra swimming slots/instructors at Newton Abbot Leisure Centre reserved for any children that require additional support with their water confidence. The PE and Sport premium fund would usually help towards transport costs to and from the swimming pool but in St. Mary's situation this is not the case.*
- *Swimming results - By July 2019 90% of Year 6 children could swim competently, confidently and proficiently over a distance of at least 25 metres. 90% can also perform safe self-rescue in different water-based situations. 83% of children use a range of strokes effectively e.g. front crawl, backstroke and breaststroke.*
- *Children who have a particular sporting talent are offered extra opportunities to take part in training and competitions.*
- *Sporting equipment is being continually updated making sure that high quality equipment is available for all classes to use.*

Note: from April - July 2018 Saints South West continued to work with the children but from September 2018 we took advantage of the fresh ideas offered by Total 14 Football & Sports.